

REPORT TO:		COUNCIL	
DATE:		26 February 2026	
PORTFOLIO:		Councillor Vanessa Alexander - Resources and Council Operations	
REPORT AUTHOR:		Martin Dyson, Executive Director (Resources)	
TITLE OF REPORT:		Capital Programme 2026/2027 to 2028/2029	
EXEMPT REPORT (Local Government Act 1972, Schedule 12A)	No	Not applicable	
KEY DECISION:	Yes	If yes, date of publication:	

1. Purpose of Report

- 1.1 The report informs Council of the proposed capital programme for 2026/27 – 2028/29.

2. Recommendations

It is recommended that Council:

- 2.1 Approve the Capital Programme for 2026/27 including new scheme additions of £7,860,041 with a net cost to the Council of £3,609,970 as set out in Appendix 3.
- 2.2 Approve the funding of the programme by the use of newly awarded direct external grants totalling £3,229,909, lease vehicle borrowing costs £1,020,165 and the remaining funding of £3,609,970 to come from the Council's resources.
- 2.3 Note the expected new scheme additions for 2027/8 onwards set out in appendix 1.
- 2.4 Give delegated authority to the Executive Director (Resources), following consultation with the Portfolio Holder for Resources to flex the programme in

accordance with the available funding, provided this does not require any additional borrowing.

- 2.5 Agree that the individual projects within the Capital Programme will require the written authorisation of the Executive Director (Resources) following consultation with the Portfolio Holder for Resources and Council Operations before commencing and incurring expenditure and that Service Managers must provide the Executive Director (Resources); with written details of estimated project costs and a full justification of the need for and benefits from undertaking the capital expenditure before such approval is provided; and that the ability to approve commencement of capital projects is delegated to the Executive Director (Resources); in consultation with the Portfolio Holder for Resources and Council Operations and that the Executive Director (Resources) is given delegated authority to release capital funding in stages if deemed appropriate to ensure effective financial control and risk management.
- 2.6 Agree that in-year underspends will not be made available to fund new projects during the year.

3. SUMMARY

- 3.1 The report sets out the Council's Capital Programme for 2026/27 including forecast slippage on schemes from 2025/26 and the additions of new schemes to the Council's Capital Programme for 2026/27.
- 3.2 The significant level of investment in previous years has only been possible by the Council obtaining external financial support, as well as the Council's own effective financial management over recent years which has allowed it to have the funds necessary to finance these major projects when other funding has become available.
- 3.3 The new additions to the capital programme for 2026/27 have increased to £7.860m (including £1.020 leasing costs), compared to £2.476m in 2025/26. External funding of £3.20m has been confirmed towards the cost of these new capital schemes (Disabled Facilities Grant, Extended Producer Responsibility Grant (EPR) and Pride In Place Impact Grant) with a further £0.03m funding to be secured.
- 3.4 The additions to the programme in 2026/27 will bring the total approved capital programme to £38.565m, including forecast slippage of the unspent programme from 2025/26 of £30.706m, which can be seen in Appendix 1. The forecast slippage from the 2025/26 programme includes £22.366m (£3.815m slippage to 2027/28) for Huncoat Garden Village, £0.40m for the Leisure Estate Investment Programme and £6.251m for the Levelling Up Programme. The capital budgets for the Levelling Up Programme are based on the latest forecast of costs however as these are not tendered

figures, they are still subject to change and should there be any changes to the current forecast, these will be reported during the year.

- 3.5 It is important to note that the Council funding of the 2026/27 capital programme is based on using council reserves and potential capital receipts. There will be a continued emphasis relating to the realisation of additional capital receipts during the year. The programme assumes £3.010m of expenditure will be funded from capital reserves, and £0.6m from unfunded receipts. Any new receipts received will replace the funding required from these reserves
- 3.6 The small number of expected new schemes for 2027/28 and 2028/29 (totalling £1.910m) are detailed in Appendix 3. This is for information only as funding will need to be identified for these schemes before they are put forward for approval into the programme in future years, alongside any Local Government reorganisation (LGR) consequences.
- 3.7 The Council intends to continue its strong policies of financial management and look only to borrow what it needs to fund major investment projects. The Council will continue to rely on securing external sources of funding, using capital receipts, making revenue contributions to capital projects and will use unspent monies to fund its programme. It will also apply a rigorous approach to selecting projects by examining all proposals against its corporate objectives and only selecting the most pressing and deserving projects to fund. This is in accordance with Council policy.
- 3.8 The Revenue implications to finance the Capital Programme continue to be a key element in the affordability issues on the Revenue Budget this year. The programme contains a limited amount of risk this year. The level of risk remains increased compared to previous years due to the size of the overall programme. However, to further reduce the risk the Council has supplemented its own project management and cost control capacity by the appointment of experienced professionals in both disciplines for its two largest projects. The Council's overall resources and management systems are believed to be sufficiently robust to effectively monitor these risks and ensure appropriate action is taken if they should materialise.
- 3.9 The Council will continue with its strategy to reduce its level of debt wherever possible by restricting borrowing and repaying debt and will continue to work extensively with external funders to bring forward realistic plans for capital investment in the area.

4. DETAIL

- 4.1 See the attached report on the Capital Programme.

5. Reasons for Recommendations and Background

5.1 These schemes represent the best value for money and meet the Council's overall Corporate Policy objectives, within the funding envelope for the year.

6. Alternative Options considered and Reasons for Rejection

6.1 A wider programme of funding/borrowing has not been considered due to the Council's policy commitment to limiting Capital Expenditure to affordable levels and seeking to repay debt.

7. Consultations

7.1 A variety of schemes are recommended from a number of sources to the Council. These are considered by the Council's CPWG against a list of corporate priorities and other assessment criteria before the final list is determined. Councillors and the Public as well as Businesses are invited to participate via a meeting of the Council's Resources Overview & Scrutiny Committee on the 23rd of February 2026 at 4:00pm to review the proposals and give their views. These views are then reported to the Council ahead of them making their decision on the Capital Budget.

8. Implications

Financial implications (including any future financial commitments for the Council)	As outlined in the report
Legal and human rights implications	Not applicable
Assessment of risk	The main risks within the programme relate to the dangers of escalating costs linked to building work, as many of the buildings are old and potential problems can emerge once the scheduled work has commenced. The Council attempts to mitigate this risk by undertaking survey work ahead of schemes commencing and adopting a rolling programme of work to allow flexibility in the scheduling of projects if cost overruns start to occur. The Council will seek to supplement its own project management skills by the appointment of professional project managers and cost control experts for its larger projects.

<p>Equality and diversity implications A <u>Customer First Analysis</u> should be completed in relation to policy decisions and should be attached as an appendix to the report.</p>	<p>There are no specific measures within the report that require an Equality Impact Assessment. Individual proposals stemming from the budgetary process will be Equality Impact Assessed as required over the coming months.</p>
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**9. Local Government (Access to Information) Act 1985:
List of Background Papers**

- 9.1 This Report should be read in conjunction with the other finance reports presented to the Council meeting on the 18th February 2026. The relevant reports are listed below and can be found by accessing the Council’s website.

For access to the Cabinet Agenda and Reports --please follow this link to the appropriate dates and reports

Prudential Indicators Monitoring & Treasury Management Strategy 2026/27 to 2028/29

Revenue Budget Report 2026/27

Medium Term Financial Strategy Report 2026/27 – 2028/29

10. Freedom of Information

The report does not contain exempt information under the Local Government Act 1972, Schedule 12A and all information can be disclosed under the Freedom of Information Act 2000.

CAPITAL PROGRAMME

2026-2027

FOR AN AMBITIOUS AND SUSTAINABLE

HYNDBURN FUTURE

CAPITAL PROGRAMME

The proposed additions to the capital programme for 2026/27 are listed in Appendix 3, with expected new schemes to come forward for 2027/28 and 2028/29 also detailed for note. A summary of the major projects is given below.

1.1 COMMUNITY PROJECTS

This programme includes £532,962 of proposed community works which include Neighbourhood Environmental Improvement Projects, War Memorial Restoration, replacing lighting at Maden Street clock tower and replacement of Christmas decorations.

Pride in Place Funding (£400,000) will be used for these projects

1.2 HOUSING IMPROVEMENT PLAN

The Council has been allocated £1,359,906 in Disabled Facility Grants in 2026/27, to help those that suffer from medical conditions that threaten their ability to live independent lives in their own homes. The money will provide stair lifts, toilet and bathroom adaptations, access ramps and other equipment, as well as grants for major structural alterations where needed.

1.3 HUNCOAT GARDEN VILLAGE

Huncoat Garden Village remains a major strategic scheme for the Council, fully funded by a £29.187m grant from Homes England. Forecast expenditure is phased over three financial years, with £3.006m in 2025/26, £22.366m in 2026/27, and £3.815m in 2027/28.

1.4 IT PROJECTS

The programme includes £171,740 of schemes to develop new ICT and refresh the ICT equipment used in order to deliver services in a more efficient way.

1.5 LEISURE ESTATE INVESTMENT PROGRAMME

As part of the planning conditions for the new Leisure Facility at Wilsons Playing Fields, the Council must undertake drainage works on the surrounding sports pitches. £300,000 was included in the capital programme for 2024/25 for these works which have been rephased into 2025/26 and now into 2026/27. Planned efficiency works at Hyndburn Leisure Centre of £766,532 was budgeted in 2025/26. It is forecast that £100,000 of works will be rephased into 2026/27

1.6 LEVELLING UP PROGRAMME

The 2026/27 programme includes £6.251m in total for projects in the Levelling Up funded programme to improve the Market Hall, Burton Chambers and Market Chambers. These budgets are the rephased costs from 2025/26

1.7 TOWN CENTRE REGENERATION

The Council purchased the Market Chambers buildings in the Town Centre as part of the Levelling Up programme. Since the final part of the purchase completed in Summer 2025, survey work has taken place, and reports will be available in the coming weeks. This will allow the Council to fully understand the costs of repair works to the roof, windows, and façade. Some work may be required in this financial year to ensure the building condition does not deteriorate

CONT. CAPITAL PROGRAMME

further. The Council is therefore proposing a scheme of £600,000 (funded by capital receipts) to facilitate these initial works. Future works will be aligned with the delivery stage (if successful in bid to be submitted later in 2026) of the National Lottery Heritage Funded work, to re-imagine the interior of the building into a new Heritage and Arts venue. The delivery stage bid will require £2,000,000 in match funding, from Council reserves that have previously been earmarked for this purpose. Any additional funding required for external building works aligned with the delivery stage will be put forward as part of next year's capital programme.

1.8 RECREATION & SPORT

£450,000 of Pride in Place funding will be used for schemes including the repurposing of Mercer Hall Leisure Centre and Accrington Stanley Community Trust Sports Initiatives

1.9 OPERATIONAL BUILDINGS

Following the Levelling Up works at Accrington Market, the Council has external works which need to be undertaken on Accrington Town Hall. A total budget of £569,652 is included in the capital programme in 2026/27, including works rephased (£233,682) from 2025/26.

There is a further £1,423,061 in the programme which includes £773,061 which has been rephased from 2025/26. This includes £317,000 for Oswaldtwistle Civic Theatre refurbishment.

In order to ensure that the Council's buildings continue to comply with fire safety regulations and satisfy the Council's insurance requirements, the programme includes £403,287 (£153,287 rephased from 2025/26 and £250,000 in 2026/27) for these works across the Council's properties. This

is expected to be an ongoing programme of capital works.

Pride in Place Funding of £50,000 will contribute towards these schemes.

1.10 PARKS & OPEN SPACES

The programme includes £195,000 for works to the Leeds and Liverpool canal cycle path (rephased from 2025/26).

New additions to the programme total £689,000 and this includes:

Play Area refurbishment (£315,000) and Brookside Accessibility Works (£200,000) for which external funding has been secured for both schemes.

In addition, there are works at Mercer Park for access improvements and fence, Peel Park for play area refurbishment, Bullough Woodland Works, Gatty Park partial play area refurbishment, Lowerfold Park pavilion upgrade and Gt Harwood Cricket Wicket.

Pride in Place Funding of £600,000 will contribute towards these schemes

1.11 PLANNED ASSET IMPROVEMENTS

The programme includes £115,000 for 2026/27 for planned asset improvements plus £116,732 which has been rephased from 2025/26. This is expected to be an ongoing programme of capital works.

1.12 VEHICLES & EQUIPMENT

There is provision in the 2026/27 budget for the Council's planned vehicle replacement programme.

The purchase of new replacement vehicles and equipment (£1,020,165). Will be funded via leasing.

1.13 PRIDE IN PLACE

The Pride in Place Impact Fund is a new UK Government programme intended to deliver visible improvements to high streets and improve places and spaces valued by local communities. Hyndburn will receive £1.5m to be committed to projects before March 2027. These funds are to be administered by the Council, but the use made of them has been decided the Council in conjunction with our Member of Parliament and the Plan for Neighbourhoods Board.

Suggestions from the Council, local businesses and community organisations have been considered to decide how best this funding can be used across Hyndburn.

The Pride in Place Impact Fund is a capital only fund. This means that whilst it can pay for purchasing or improving assets, it cannot pay for running costs. An asset in this sense is something that will last for twelve months or more.

The funding can be spent on three categories of project:

- Community spaces:
- Public spaces:
- High street and town centre revitalisation

Appendix 4 shows a breakdown of Pride in Place allocations that are included in the figures shown in section 1.1 to 1.11 above.

IMPROVING THE MANAGEMENT OF OF CAPITAL INVESTMENTS

2.1 The Council needs to continue to develop its financial control over its major capital investment programme. It is critical that during 2026/27 the Council continues to adequately manage this spend, to ensure it gains as much benefit from this investment as possible and effectively controls its costs.

2.2 The outline of schemes for the 2026/27 Capital Programme can be seen at Appendix 2. However, the Council needs to ensure these schemes can provide the positive benefits the level of spend requires. Each scheme is required to provide more detailed analysis before final approval for spending is committed, to ensure that the project can be delivered within the funds made available, that revenue costs of the schemes can be accommodated within existing revenue budgets and most importantly that the benefits from the scheme are clearly identified and delivered.

2.3 The Executive Director (Resources) will have the authority to release permission to spend in stages as he deems appropriate for larger projects to ensure the effective management of the overall scheme and the mitigation of risk. The Executive Director (Resources) will only release funds for capital investment once the required written detail has been submitted to him for approval. Until this has been given, Service Managers are not allowed to commit expenditure. Additional projects may be authorised by the Executive Director (Resources), in

consultation with the Portfolio Holder for Resources during the year if the projects have sufficient external funding to meet their costs or other funding sources can be obtained.

2.4 Under the current regime of Prudential Borrowing, there is no requirement to spend up to a budgeted amount. The Council should determine its needs for Capital spend purely on rational grounds and underspends in the programme should not automatically lead to other projects being brought forward to soak up potentially available funds. Given that a rigorous process of determining the need for Capital spend has taken place at the start of the year and the Council's strong commitment for reducing the overall level of debt, there should be a major predisposition to continued banking of these underspends as a genuine saving to the Council.

CONCLUSION

5.1 Overall, the Council will be investing an additional £3.610m of its own resources to fund the capital programme additions in 2026/27.

5.2 The details behind all these proposals remains at the outline stage only and further work is required to ensure that these projects provide positive benefits to the Community and the Council. Each project is therefore required to submit further detailed plans to obtain final approval for expenditure to occur and to obtain final clearance from the Executive Director (Resources), in consultation with the Portfolio Holder for Resources.

5.3 The Capital Programme does require a degree of flexibility within it, to respond to sudden demands for Capital expenditure, actions to be taken on the

receipts of monies and revisions to proposals as projects are not financially viable or encounter other problems such as securing external funding. The Capital Programme Working Group (CPWG) will report back to Cabinet at frequent intervals throughout the year to ensure Cabinet is kept apprised of the current situation and that any approvals necessary for alteration are obtained.



APPENDIX 1

CAPITAL PROGRAMME 2026/27

SUMMARY

	2025/26		2026/27			2027/28
	Approved Programme	Forecast Spend	Programme to be Slipped into 2026/27	New Additions	New Programme (Total)	Programme to be Slipped into 2027/28
Budgeted Expenditure on Capital Schemes						
Community Projects	£607,753	£517,388	£97,962	£435,000	£532,962	-
Food Waste Collection	£668,723	£256,410	-	-	-	-
Housing Improvement Plan	£1,799,305	£1,649,305	£150,000	£1,359,906	£1,509,906	-
Huncoat Garden Village	£29,186,653	£3,005,737	£22,365,916	-	£22,365,916	£3,815,000
IT Projects	£556,262	£549,116	£6,740	£165,000	£171,740	-
Leisure Estate Investment Programme	£6,921,097	£6,521,097	£400,000	-	£400,000	-
Levelling Up Programme	£13,459,771	£7,208,521	£6,251,250	-	£6,251,250	-
Town Centre Regeneration	-	-	-	£2,600,000	£2,600,000	-
Recreation & Sport	£120,000	£120,000	-	£450,000	£450,000	-
UK Shared Prosperity Fund	£254,859	£254,859	-	-	-	-
Operational Buildings	£1,390,009	£422,270	£966,743	£1,025,970	£1,992,713	-
Parks & Open Spaces	£1,314,644	£960,173	£350,366	£689,000	£1,039,366	-
Planned Asset Improvements	£216,642	£99,910	£116,732	£115,000	£231,732	-
Vehicles & Equipment	£14,100	£13,785	-	£1,020,165	£1,020,165	-
Total Budgeted Expenditure	£56,509,818	£21,578,571	£30,705,709	£7,860,041	£38,565,750	£3,815,000
Funding of Capital Schemes						
Grants	£45,006,269	£14,815,045	£26,119,116	£3,229,906	£29,349,022	£3,815,000
Revenue Contributions/Reserves	£7,787,604	£6,232,923	£2,637,822	£3,009,970	£5,647,792	-
Capital Receipts	£3,715,945	£530,603	£1,948,771	£600,000	£2,548,771	-
Borrowings	-	-	-	£1,020,165	£1,020,165	-
Total Capital Scheme Funding	£56,509,818	£21,578,571	£30,705,709	£7,860,041	£38,565,750	£3,815,000

APPENDIX 2

CAPITAL PROGRAMME 2026/27

DETAILED

Scheme	Programme to be Slipped into 2026/27	New Additions 2026/27	Proposed Programme 2026/27
Community Projects			
Christmas Decorations		£35,000	£35,000
Gatty Park War Memorial Refurbishment		£10,000	£10,000
Memorial Park - War Memorial Lighting	£55,000	£15,000	£70,000
Maden Street Clock Tower Lighting Replacement	£12,000		£12,000
Local Area Management Capital Improvement Schemes	£30,962		£30,962
Neighbourhood Environment Improvement Projects		£255,000	£255,000
War Memorial Restoration		£120,000	£120,000
Sub-Total	£97,962	£435,000	£532,962
Housing Improvement Plan			
Disabled Facilities Grant	£150,000	£1,359,906	£1,509,906
Sub-Total	£150,000	£1,359,906	£1,509,906
Huncoat Garden Village			
Huncoat Garden Village	£22,365,916		£22,365,916
Sub-Total	£22,365,916	-	£22,365,916
IT Projects			
ICT Technology Refresh - Annual Replacement Programme		£55,000	£55,000
Financial System Software	£6,740		£6,740
ICT Security System		£110,000	£110,000
Sub-Total	£6,740	£165,000	£171,740
Leisure Estate Investment Programme			
WPF Development Contract	£300,000		£300,000
Hyndburn Leisure Centre Efficiency Works	£100,000		£100,000
Sub-Total	£400,000	-	£400,000
Levelling Up Programme			
Burton Chambers	£2,727,000		£2,727,000
Market Chambers	£37,100		£37,100
Indoor Market Hall Redevelopment	£2,665,150		£2,665,150
Market Hall Fire Compliance Works	£322,000		£322,000
Market Hall Solar Panels	£500,000		£500,000
Sub-Total	£6,251,250	-	£6,251,250

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CONT. APPENDIX 2

CONT. CAPITAL PROGRAMME 2026/27

Scheme	Programme to be Slipped into 2026/27	New Additions 2026/27	Proposed Programme 2026/27
Town Centre Regeneration			
Market Chambers External Works PH1		£600,000	£600,000
Market Chambers Heritage Lottery Match Funding		£2,000,000	£2,000,000
Sub-Total	-	£2,600,000	£2,600,000
Recreation & Sport			
Mercer Hall Leisure Centre Repurposing		£250,000	£250,000
Accrington Stanley Community Trust - Sports Initiative		£200,000	£200,000
Sub-Total	-	£450,000	£450,000
Operational Buildings			
Cemetery Depot Recycling Bay		£15,000	£15,000
Old Salt Compound Refurbishment		£100,000	£100,000
Willows Lane - waste bays refurbishment		£150,000	£150,000
Accrington Town Hall External Improvements Additional Funding	£233,682	£335,970	£569,652
Acc Town Hall Roof Access Equipment	£55,000		£55,000
Fire Stopping Works (Fire Risk Assessment) - additional works	£153,287	£250,000	£403,287
Fire Assessment Building Alterations Acc Crematorium	£50,000		£50,000
CCTV & Wireless Upgrade	£12,774	£50,000	£62,774
Vehicle ramp CVMU		£75,000	£75,000
Osw Civic Theatre Refurbishment Works	£317,000		£317,000
Bullough Park Pavillion	£40,000	£50,000	£90,000
Lee Lane Cemetery Tap & Water Supply	£80,000		£80,000
Crematorium - Internal Repairs and Decoration	£25,000		£25,000
Sub-Total	£966,743	£1,025,970	£1,992,713
Parks & Open Spaces			
Mercer Park CLM Access Improvements		£24,000	£24,000
Peel Park Play Area Refurbishment		£65,000	£65,000
Mercer Park Fence		£50,000	£50,000
Bullough Park Woodlands		£50,000	£50,000
Great Harwood Cricket Wicket		£50,000	£50,000
Brookside Accessibility Works		£200,000	£200,000
Leeds Liverpool Canal Cycle Path	£195,000		£195,000
Gatty Park Play Area Partial Refurbishment	£132,400		£132,400
Lowerfold Park Pavilion Upgrade	£22,966		£22,966
Playground & Parks Refurbishment		£250,000	£250,000
Sub-Total	£350,366	£689,000	£1,039,366
Planned Asset Improvements			
PAIP 2026/27	£71,999	£115,000	£186,999
PAIP Replacement Boilers	£44,733		£44,733
Sub-Total	£116,732	£115,000	£231,732
Vehicles & Equipment			
Vehicle Replacement Programme		£1,020,165	£1,020,165
Sub-Total	-	£1,020,165	£1,020,165
Total New Schemes	£30,705,709	£7,860,041	£38,565,750

APPENDIX 3

CAPITAL PROGRAMME 2026/27

NEW ADDITIONS

Scheme	Total Cost 2026/27	External Funding Available 2026/27	Cost to be Funded by the Council 2026/27	Potential Future Net Cost 2027/28	Potential Future Net Cost 2028/29
Community Projects					
Christmas Decorations	£35,000	-	£35,000	£35,000	£35,000
Gatty Park War Memorial Refurbishment	£10,000	£10,000	-		-
Memorial Park - War Memorial Lighting	£15,000	£15,000	-		
Neighbourhood Environment Improvement Projects	£255,000	£255,000	-		
War Memorial Restoration	£120,000	£120,000	-		
Sub-Total	£435,000	£400,000	£35,000	£35,000	£35,000
Housing Improvement Plan					
Disabled Facilities Grant	£1,359,906	£1,359,906	-	-	-
Sub-Total	£1,359,906	£1,359,906	-	-	-
IT Projects					
ICT Technology Refresh - Annual Replacement Programme	£55,000	-	£55,000	£55,000	£55,000
ICT Security System	£110,000	-	£110,000		
Sub-Total	£165,000	-	£165,000	£55,000	£55,000
Operational Buildings					
Cemetery Depot Recycling Bay	£15,000	£15,000	-		-
Old Salt Compound Refurbishment	£100,000	£100,000	-		
Willows Lane - waste bays refurbishment	£150,000	£150,000	-		
Accrington Town Hall External Improvements Additional Funding	£335,970	-	£335,970		
Fire Stopping Works (Fire Risk Assessment) - additional works	£250,000	-	£250,000	£250,000	£250,000
CCTV & Wireless Upgrade	£50,000	-	£50,000		
Vehicle ramp CVMU	£75,000	£75,000	-		
Bullough Park Pavillion	£50,000	£50,000	-		
Mercury Abatement Crematorium		-	-	£1,000,000	
Sub-Total	£1,025,970	£390,000	£635,970	£1,250,000	£250,000
Parks & Open Spaces					
Mercer Park CLM Access Improvements	£24,000	-	£24,000		-
Peel Park Play Area Refurbishment	£65,000	£30,000	£35,000		-
Mercer Park Fence	£50,000	£50,000	-		
Bullough Park Woodlands	£50,000	£50,000	-		
Great Harwood Cricket Wicket	£50,000	£50,000	-		
Brookside Accessibility Works	£200,000	£200,000	-		
Playground & Parks Refurbishment	£250,000	£250,000	-		
Sub-Total	£689,000	£630,000	£59,000	-	-
Town Centre Regeneration					
Market Chambers External Works PH1	£600,000	-	£600,000		
Market Chambers Heritage Lottery Match Funding	£2,000,000	-	£2,000,000		
Sub-Total	£2,600,000	-	£2,600,000	-	-
Recreation & Sport					
Mercer Hall Leisure Centre Repurposing	£250,000	£250,000	-		
Accrington Stanley Community Trust - Sports Initiatives	£200,000	£200,000	-		
Sub-Total	£450,000	£450,000	-	-	-
Planned Asset Improvements					
PAIP 2026/27	£115,000	-	£115,000	£115,000	£115,000
Sub-Total	£115,000	-	£115,000	£115,000	£115,000
Vehicles					
Vehicle Replacement Programme	£1,020,165	£1,020,165	-	-	-
Sub-Total	£1,020,165	£1,020,165	-	-	-
Total New Schemes	£7,860,041	£4,250,071	£3,609,970	£1,455,000	£455,000

APPENDIX 4

CAPITAL PROGRAMME 2026/27

PRIDE IN PLACE

Scheme	Township	Details of Scheme	Budget 2026/27
Community Projects			
Gatty Park War Memorial Refurbishment	Accrington	To be combined with ongoing restoration	£10,000
Memorial Park - War Memorial Lighting	Gt Harwood	In addition to £55k Memorial Restoration budget in 25/26	£15,000
Neighbourhood Environment Improvement Projects	All Wards	Environmental improvement schemes throughout the borough	£255,000
War Memorial Restoration	All Wards	Ongoing restoration works	£120,000
Sub-Total			£400,000
Operational Buildings			
Bullough Park Pavillion	Accrington	Pavillion enhancements	£50,000
Sub-Total			£50,000
Parks & Open Spaces			
Mercer Park Fence	Clayton	Fencing around the bowling green	£50,000
Bullough Park Woodlands	Accrington	Woodland works at Bullough Park	£50,000
Great Harwood Cricket Wicket	Gt Harwood	Installation of new cricket wicket	£50,000
Brookside Accessability Works	Oswaldtwistle	Accessability Works	£200,000
Playground & Parks Refurbishment	All Wards	Refurbishment in line with parks strategy	£250,000
Sub-Total			£600,000
Recreation & Sport			
Mercer Hall Leisure Centre Repurposing	Gt Harwood	Phase 2 works.	£250,000
Accrington Stanley Community Trust - Sports Initiatives	Accrington	Council Contribution towards Capital Scheme	£200,000
Sub-Total			£450,000
Total New Schemes			£1,500,000